











# ANNUAL REPORT 2014



#### **Spring Banquet**

Our Annual Spring Banquet and Graduation ceremony focused on our 'Anchor of Hope'. By April that Anchor-the unchanging love of Jesus—had held strong for 85 years at the Mission. Over 1000 of us celebrated with roast beef, turkey and much more. We sang and even danced along with the Kids in Action choir. At the graduation ceremony, 16 men and 7 women celebrated long stretches of recovery, freedom from addictions, and the discovery that their lives matter, and there is yet hope.

# **2014 Highlights**



#### **Camp Gladstone**

Hope Mission ran summer camp at Camp Gladstone for the first time in 2014. Nestled in the mountains and close to a lake, Gladstone is a beautiful place where kids can be kids. During the summer, over 85 kids from Calgary and area experienced the delights, community and hope of camp.

Jasper House built to house Hope Mission interns.

30 people from our programs were baptised at our annual baptismal service at Alberta Beach.



#### **Christmas Banquets**

So often it is that first meal that opens a hurting heart to God's restorative love. Christmas this year was no different. With your support we served around 2,000 hearty Christmas dinners to Edmonton's hungry and hurting. Hope Mission also welcomed 265 children and families from communities in Edmonton's Northeast to a joy-filled Christmas banquet. In Calgary, Hope Mission served over 900 meals to children and families, handed out over 500 gifts to kids, and gave over 50 Christmas hampers to families. We served in the Northeast community of Temple and the Southeast community of Forest Lawn. With your help, we opened our doors and our arms to feed, entertain, and share in the joy of Christmas with those experiencing poverty across the province.



Construction started on Edwardson building for women's recovery Centre and low income housing.



#### Coldest Night Of The Year Walk

On the chilly night of February 22, 300 walkers braved the -25 degree weather to raise funds and awareness to bring warmth to those in need. Supporters rallied to the tune of an astounding \$87,559 to care for the homeless, hungry, and hurting.

The Kids in Action 5K Race had 103 kids participate this year.

Over 600 people enjoyed live music and a delicious turkey dinner with all the trimmings at our annual Easter banquet.



#### **Bethany Homes Riding Arena**

In May of 2014, a new Riding Arena opened at Bethany Homes in Wetaskiwin. At Bethany, Hope Mission brings the peace and healing of nature to those struggling with homelessness, addiction and poverty. This beautiful new arena expands our Horses of Hope programming for adults, youth and children. We now can offer more riding opportunities. The building is dedicated to Bethany Homes' founders, Elsie and Harvey Jespersen.

Our Street Festival had an awesome BBQ and live music, filling those there with joy and good food.

**Our Thanksgiving banquet** provided hundreds of our homeless and hungry neighbours with a delectable hot holiday meal. Guests were treated afterwards to free care packages assembled and distributed by our children's volunteering program, Kids Giving Hope.



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#### **Health Centre**

Office spaces were converted into a new Health Centre in November. With funding from Alberta Health Services, we provide much needed care to our guests. There is an onsite psychiatrist able to address mental health issues, as well as family physicians to address the many medical needs of those living on the streets.

#### **Because Of You**





20,096 pairs of socks distributed



people slept each night







graduated from 1 year recovery programs



3,027 jackets given



bag lunches served

### **Director's Message**

From the beginning, Hope Mission has been "running on faith." When I reflect on this past year, I'm humbled, yet again, that so many generous donors have chosen to sustain our work of spreading hope. God's faithful hand is evident in every donation that you send.

In particular, I want to highlight the Tegler Trust for its generous 85 years of support. In 1929, two businessmen stopped by an empty storefront on 102nd Street in downtown Edmonton. The Edwardsons, founders of Hope Mission, were busy cleaning up the rented store—they felt God's calling to establish a mission in that space.

The next day, a \$200 cheque arrived. The businessmen were trustees of the Tegler Trust, Alberta's first established charitable trust created under terms in Robert Tegler's will. And the \$200 donation was the first in a long history of generosity displayed to Hope Mission. In our formative years, in fact, the Tegler Trust was our primary supporter.

Over the years, the Tegler Trust has continued to donate to various programs and projects. In 2002, we opened the doors of the R.W. Tegler Youth Centre, and in 2014 the

Tegler Trust gave a major donation to aid in the completion of Doug Green Manor.

It's the support of the Tegler Trust, but also the generosity of every single donor, that enables us to offer safe shelter, nourishing meals, and life-changing programs. On behalf of all of us at Hope Mission, thank you. With your help, God's love and compassion continues to reach hundreds of poor and broken-hearted every single day.

God bless you,

Bruce Reith

Bow Perth



## **Financial Integrity**



## **85%** Ministry Programs

- 55% Men's Services
- 5% Women's Services
- 7% Youth Programs
- 12% Children's Programs
- 3% General Programs
- 2% Health Clinic

# **15%** Administration & Resource Development

4% Administration

\*Based on Hope Mission's audited 2014 financial statement.

Numbers rounded to nearest percent.

- 11% Resource Development
- Revenue
  - 41% Donations
  - 27% Government
  - 23% Foundations/Trusts
  - 4% Social Housing Rent
  - 3% Thrift Store & Other Income
  - 2% Health Clinic

In addition to our marvelous financial supporters who support us during events we would like to recognize: Aurora-Edmonton Section of A.A.C.E, Jamaica Association of Northern Alberta, Edmonton Public Teachers, Edmonton Realtors Community Foundation, Park Lighting/Cartwright Lighting, and James H. Brown & Associates.

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